

COUNTY OF LOS ANGELES

CHIEF INFORMATION OFFICE

500 West Temple Street 493 Kenneth Hahn Hall of Administration Los Angeles, CA 90012

JON W. FULLINWIDER
CHIEF INFORMATION OFFICER

Telephone: (213) 974-2008 Facsimile: (213) 633-4733

June 15, 2004

To:

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina, Chair Pro Tem

Supervisor Yvonne Brathwaite Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

Jon W. Fullinwider

Chief Information Officer

Subject:

EXECUTIVE OFFICE I/I OPTIMIZATION STUDY

On April 20, 2004, your Board instructed the Chief Information Officer to evaluate the Executive Office's Information Resource Management (IRM) capability to support and sustain Board operations with the assistance of the Internal Services Department. The assessment reviewed the Executive Office's information technology (I/T) infrastructure and its operational management. On May 4, 2004 a preliminary findings report was submitted to the Board, which indicated that the full report would be submitted by June 12, 2004. This complete report will examine in greater depth both the technical and managerial support surrounding your Board's I/T environment today, and presents recommendations to strengthen areas that will provide improved stability and more rapid recovery in the future.

A task force was formed comprised of County departments and private-sector business partners. Representatives from the Internal Services Department (ISD), Department of Public Works (DPW), Chief Administrative Office (CAO), SBC Communications Incorporated, Cisco Systems Incorporated, Network Associates Incorporated (NAI), Dell Incorporated, and Microsoft Corporation joined together to address your Board's concern and direction.

The team members have provided substantial observations and findings based on the current environment, and recommendations which we are integrating into a complete report. This process is taking longer than expected. In the interest of delivering a comprehensive and coherent document, we respectfully request an extension for submission of our final report to July 9, 2004. This extension in time will allow us to develop budgetary cost estimates to support the final recommendations.

Each Supervisor June 15, 2004 Page 2

If you have questions regarding the status of the Executive Office I/T Optimization study, please contact me at (213) 974-2008.

JWF:JW:DH:ygd

c: I/T Board Deputies
Executive Officer, Board of Supervisors
Interim Director, Internal Services Department
Chair, Information Systems Commission
Brian Karasawa, Microsoft Consulting Services
Sandy Chu, SBC Communications

P:\Projects\Exec Office\Exec Office Status 2.doc